



## **STUDY SESSION AGENDA**

### **1. Call Study Session To Order**

### **2. Public Participation**

This is an opportunity for the public to provide public comment to the Presiding Officer. Those wishing to speak are required to sign in prior to commencement of the meeting and must address the Council from the seat and table provided. The public comments must comply with Ordinance 2014-02 and be limited to 5 minutes or less.

### **3. Discussion Of Proposed Fiscal Year 2017 Budget**

Mayor Stoner and City Council will discuss the Proposed Fiscal Year 2017 budget with City Staff.

Documents:

[SS MEMORANDUM \(FY 2017 BUDGET\).PDF](#)

### **4. City Council Study Session Adjournment**



**CITY COUNCIL  
STUDY SESSION  
MEMORANDUM**

<b>ITEM:</b> Discussion on Proposed FY 2017 Budget.	<b>DEPARTMENT:</b> City Administration
<b>AGENDA SECTION:</b> Discussion Items	<b>SUBMITTED BY:</b> Bob Mahrt, City Administrator
<b>ATTACHMENTS:</b> ( ) ORDINANCE ( ) RESOLUTION (X) OTHER SUPPORTING DOCUMENTS	<b>DATE:</b> November 7, 2016 November 9, 2016

**BACKGROUND:**

The City Council is asked to consider the proposed FY 2017 Budget during the Budget Study Sessions held on November 7<sup>th</sup> and 9<sup>th</sup>. (A copy of the proposed FY 2017 Budget is attached for City Council review).

City Administration has completed the proposed FY 2017 Budget. The budget was prepared by City Administration with guidance from the City Council and recommendations from City Staff. City Department/Division Heads were provided budget documents on September 2, 2016, with a request to submit their budget requests to the HR/Accounting Manager by September 23, 2016. City Council Budget Committee meetings were held during the month of October to evaluate Departmental budgets and provide preliminary guidance on the FY 2017 Budget. (A copy of the updated Budget Approval Timeline is attached for City Council review).

It is anticipated that the review of the FY 2017 Budget will commence on November 7, 2016 with the General Fund and TIF Fund. On November 9, 2016, the City Council would continue the review of the Waterworks Fund, Sanitation Fund, MFT Fund, and the 2017 Capital Improvement Program. The City Council will also be asked to review the Five Year Capital Improvement Program on November 9, 2016.

**RECOMMENDED ACTION:**

It is recommended that the City Council review the proposed FY 2017 Budget.